CCIC Presidents' Report

Board of Directors Meeting October 22, 2024

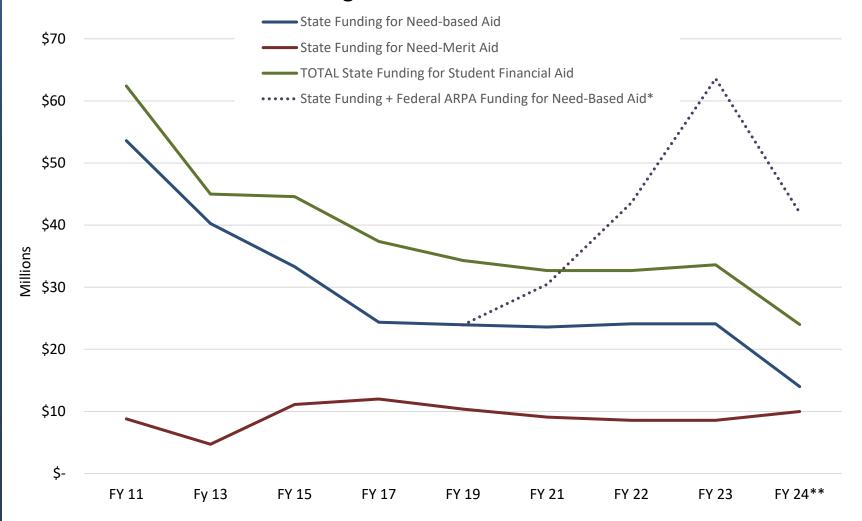
Agenda

- Legislative Update
- Programmatic Update
- Census Data Demo

Legislative Update

- State Budget
 - Fiscal Guardrails + ARPA Ending = Additional
 Revenue Needed
- Roberta Willis Scholarship Program
 - ARPA Ending
 - Senate Democrats Potential Proposal
- Legacy Admissions Ban
- Dual Credit Funding
- Taxation threats
 - 119K Commission Proposal from CCM calls for new revenue
- Legislative Liaisons & Breakfasts

Trends in Funding for State Financial Aid: FY 11 - FY 24



^{*}Nearly \$85 million in federal stimulus dollars has been allocated to the Roberta WIllis Scholarship Program between FY 21 and FY

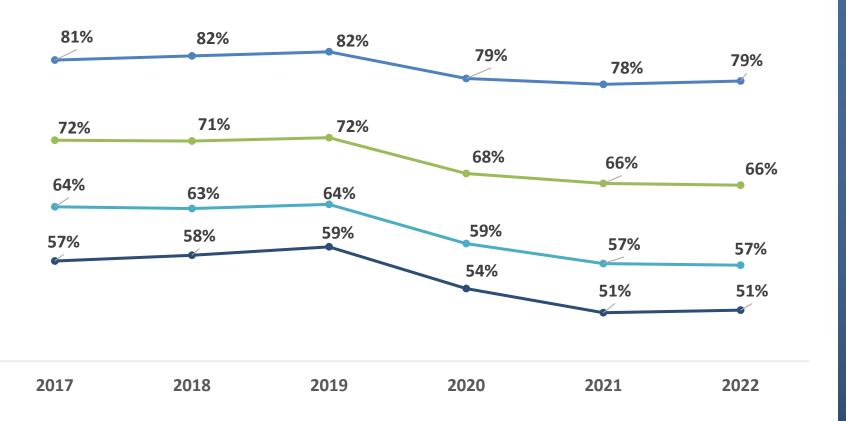
** In FY 24, the Community Colleges were removed from the Roberta Willis Scholarship Program and the General Fund

Appropriation was reduced.

Percent of CT High School Students Enrolling in Post-Secondary, by Demographic Group and Graduating Class: 2017-2022

Source: EdSight

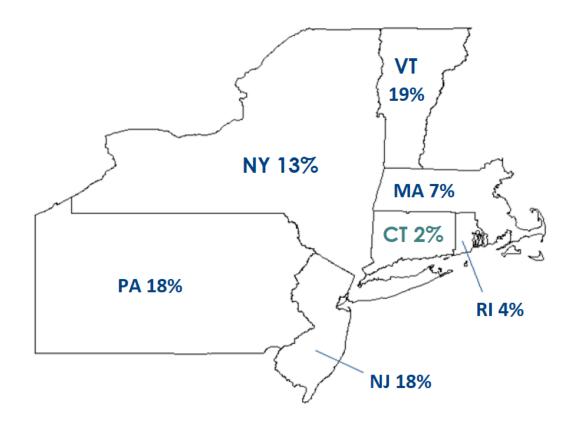
- **──** Not Eligible for Free or Reduced-Price Meals
- --- All students
- ---Students of Color
- **—** Eligible for Free or Reduced-Price Meals



High Percentage of Unmet Need in CT

Only 31% of eligible CT students received a state need-based grant in FY 22.

	CT Students Eligible to Receive RWSP	Total CT Students Awarded RWSP	% of Eligible Students Awarded RWSP
CT State Universities	9,507	3,259	34%
UConn	7,639	2,139	28%
CCIC	6,102	1,757	29%
TOTAL	23,248	7,155	31%

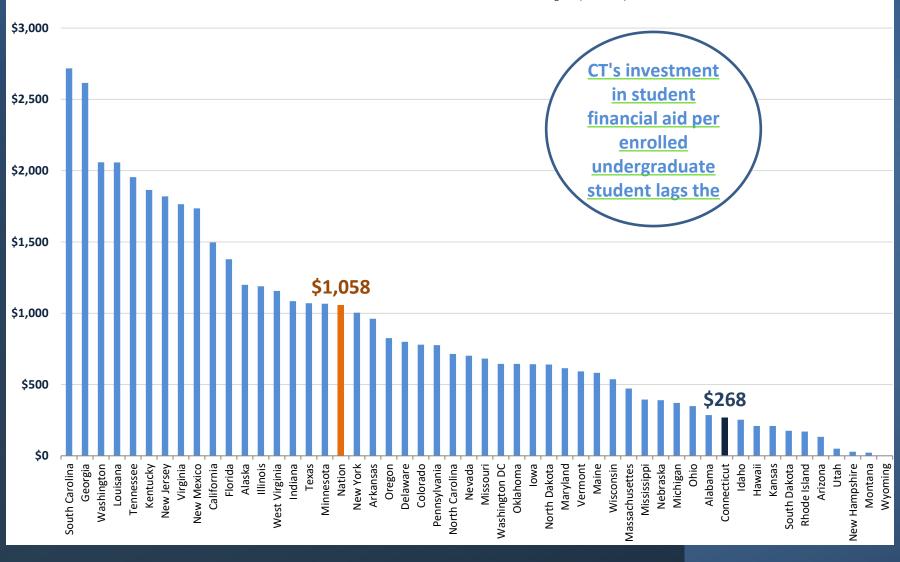


Connecticut's investment in need-based aid is among the lowest in the region and in the nation. In fact, forty-five other states in the US spend a greater percentage of state funding for higher education on student aid than CT.

Percent of State Higher Education Funding Allocated to Need Based Aid Source: NASSGAP Annual Survey, 2021-22

Estimated Undergraduate State Grant Dollars per Undergraduate Enrollment, by State: 2022

Source: National Association State Student Grant Aid Program (NASSGAP)



CCIC 2024 Legislative Agenda



Advocate for Increased funding for need-based aid within the Roberta Willis Scholarship Program



Maintain Current Tax
Status of CCIC Institutions



Advocate for the Independent Colleges to be Included in Economic Development Strategies



Maintain Support for the Payment-in-Lieu-of-Taxes (PILOT) Program

Programmatic Update

- Tech Talent Accelerator 3.0
- DECD's Innovation Clusters
- CT Transfer Guarantee Program
- Prison Education Needs Assessment
- CCIC Collaborative Purchasing:
 - Multi-state MEP
 - The Bookmark by HELP
 - Quality Matters

U.S. Census Bureau

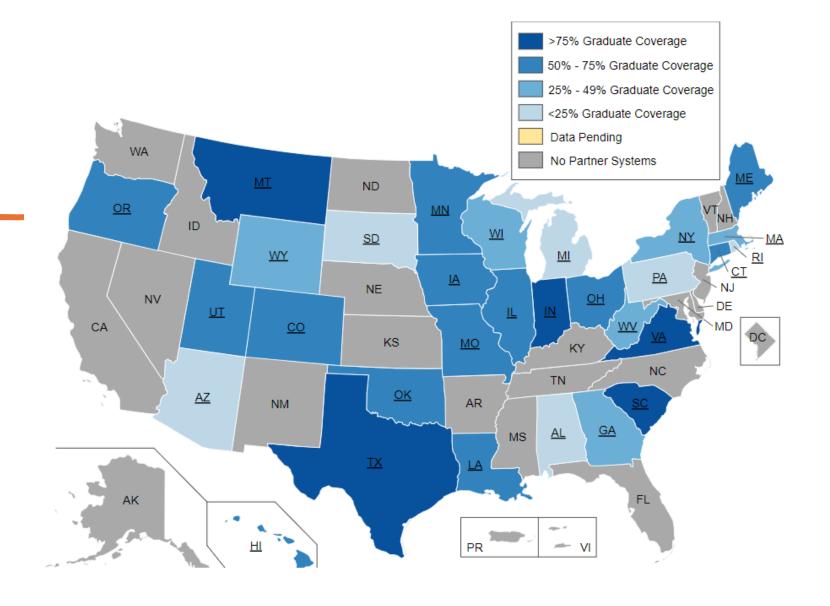
Post-Secondary Employment Outcomes (PSEO) Project

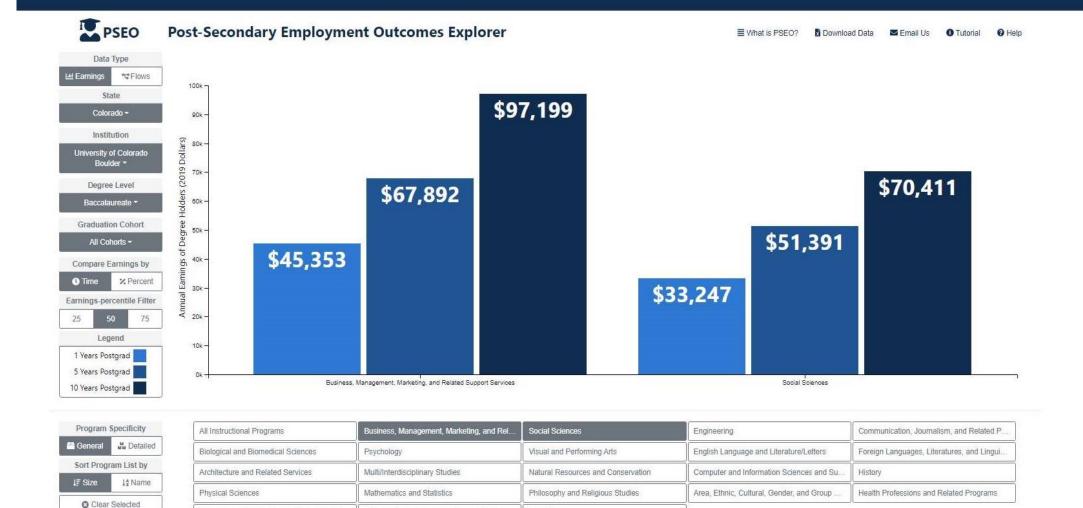


PSEO Coverage

The project provides earnings and employment outcomes for college and university graduates by degree level, major, institution, and state.

Currently, there are participating systems in 30 states, with 825 institutions total.





Education

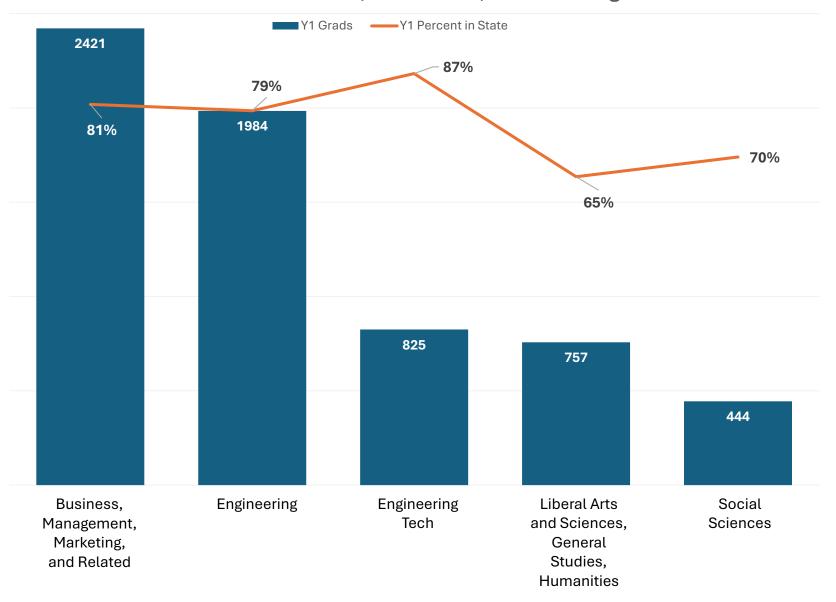
Liberal Arts and Sciences, General Studies ...

Parks, Recreation, Leisure, Fitness, and Ki...

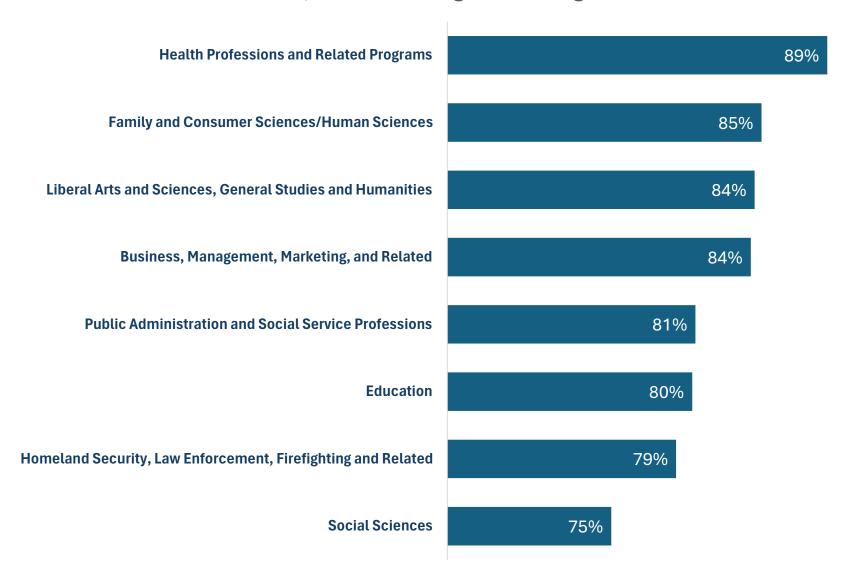
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Filter Degrees...

Top Five CIP Codes of Grads Employed in the CT Manufacturing Industry, One Year Post Graduation, All Cohorts, Bachelor Degrees



CIP Codes with the Highest Number of Grads Working in the Healthcare Industry in CT Five Years Post Graduation, All Cohorts, Associates Degrees and Higher



The Future of PSEO

Future improvements include:

- Enhanced wage records to better capture earnings data of military, self-employed, etc.
- State-level industry flows
- Earnings outcomes also by gender and race/ethnicity

